



FALL 2016 COLLEGE PROFILE

About LASC

Los Angeles Southwest College Mission: In honor of its founding history, Los Angeles Southwest College empowers a diverse student population to achieve their academic and career goals, and to become critical thinkers and socially responsive leaders.

The LASC Service Area consists of 35 square miles that includes parts of the City of Los Angeles and unincorporated sections of Los Angeles County (2nd Supervisorial District), as well as portions of Gardena, Hawthorne, and Inglewood.

FALL 2016 COLLEGE PROFILE

Credit students: 6,701
Non-credit students: 1,928
Total students: 8,629
Total enrollments: 19,682

FALL 2016 DEMOGRAPHICS CREDIT STUDENTS

Ethnicity

American Indian	0.2%
Asian Pacific Islander	2.0%
Black/African-American	53.8%
Hispanic	37.1%
Multi-Ethnic	3.0%
Unknown	2.1%
White	1.7%

Gender

Female	69.7%
Male	30.3%

Age Group

19 or less	15.0%
20-24	30.6%
25-29	18.3%
30-34	11.1%
35-39	7.4%
40-49	9.1%
50+	8.5%

Educational Goals

Career/Workforce	17.2%
College Prep	2.7%
General Education	17.3%
Transfer to 4 Year	52.8%
Undecided	10.1%

Study Load

12 units or more	25.9%
6 to 11 units	38.7%
5 units or less	35.4%

Primary Language

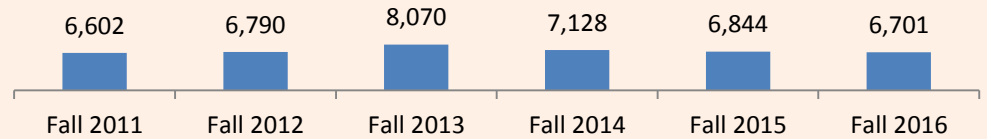
English	91.4%
Spanish	6.7%
Other	1.9%

OTHER STATISTICS

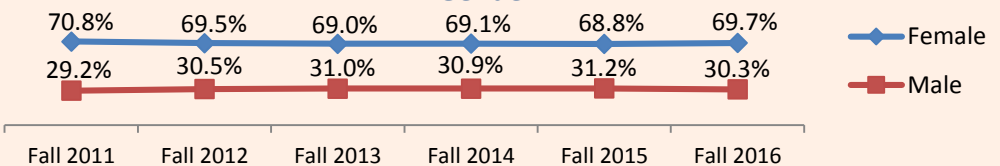
U. S. Citizens	90.2%
AB 540	2.0%
Financial Aid Recipients	68.1%

FIVE-YEAR TRENDS

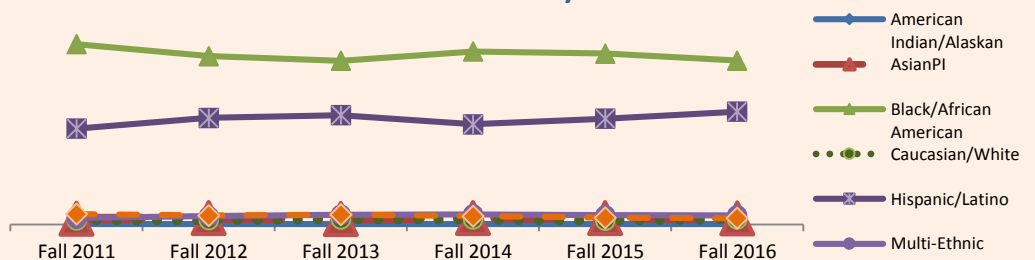
Fall Credit Headcount



Gender



Ethnicity



Completions	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Associate Degrees	346	306	324	485	573	752
Certificates	70	90	74	150	193	211
Skill Certificates	35	5	3	7	107	141
CSU Transfers	104	110	113	122	138	135
UC Transfers	4	5	4	7	17	13
Private & OOS Transfers	121	129	140	115	133	---

Efficiency Measures	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Cost per Enrollment	\$1,669	\$1,725	\$1,780	\$1,658	\$2,058	\$2,367
Cost per FTES	\$4,440	\$4,687	\$5,009	\$4,854	\$5,057	\$5,431
Cost per FTES (District)	\$3,851	\$4,041	\$4,148	\$4,305	\$4,353	\$4,624

Year End Expenditures	2013-14	2014-15	2015-16*	% Change (2015-16 vs. 2013-14)
Certificated Salaries	\$12,847,650	\$9,131,706	\$15,791,977	22.92%
Non-Certificated Salaries	\$5,333,071	\$5,258,222	\$6,483,814	21.58%
Benefits	\$4,956,671	\$5,388,591	\$6,027,721	21.61%
Books and Supplies	(\$1,613)	\$155,449	\$41,634	2,481.15%
Operating Expenses	\$1,497,300	\$2,513,434	\$2,395,087	59.96%
Capital Outlay	\$284,855	\$356,526	\$226,465	-20.50%
Other	\$73,986	\$628,597	\$4,943	-93.32%
Total	\$24,991,920	\$27,450,448	\$30,971,641	23.93%

* 2015-16 figures based on Final Budget #s.